MEMORANDUM FOR RECORD

SUBJECT: DCMC-O Staff Meeting Minutes, Sep 21, 99

MEETING WITH THE DIRECTOR, SYSTEMS ACQUISITION. The DCMC Focal Point for Earned Value Management Systems (EVMS) met with the Director, Systems Acquisition, OUSD(A&T), on September 9, 1999. The meeting focused on DCMC's strategy for improving Earned Value not only throughout the Command, but also with the Services, Industry, and Internationally. In addition, the DCMC Focal Point extended a word of thanks to the Director for his support at the recent EV/PI Conference in Norfolk, VA. The Director reiterated his commitment to DCMC and Earned Value and was pleased with the extraordinary progress that has been achieved. DCMC-OC/Bill Gibson/767-3368

DCMC-OC had field visitors attend an Earned Value Management Working PAT September 20-24, 1999. The team, which included four expert District functional representatives was well represented by Dennis Magnan, DCMDE-OOG; Kathleen James, DCMC Chicago; Dale Hoeft, DCMC Twin Cities; and Cynthia Seiter, DCMC Boeing Canoga Park. The PAT was convened for the purpose of finalizing the DCMC Earned Value Management System One Book Chapter and supplementing Guidebook. The effort involved detailed analysis and crossreference to DCMC guidance across multiple functional processes, the review of comments and recommendations that were collected from the District Commanders, and the subsequent update of operational assessment checklists and web hyperlinks. Through the efforts of this group, DCMC requirements to publish and disseminate guidance that clarifies DCMC's role as the DoD Executive Agent for Earned Value Management were accomplished in an expeditious and thorough manner.

MS. PAULA GEORGE. Ms. Paula George, an Engineer from DCMC Dayton, was on a short assignment in DCMC-OB for six weeks (from August 9, 1999 to September 17, 1999) at DCMC HQ. During this period, she was responsible for preparing a new One Book chapter, combining the Parts Control Program and GIDEP chapters. This combined chapter reflects updates to DoD Specifications, Standards and Handbook Changes related to both GIDEP and PMP as well as the new risk methodology.

MS. KATHY JAMES. Kathy James, DCMDW Subject Matter Expert, Chicago is here for a 30 day development assignment. She's assisting Ms. Georgeanna M. Adams, Deputy Director, Supplier Quality with finalizing Contract Management Operation's input to the DCMC Certification and Individual Needs Assessment ONE BOOK chapters. Ms. James is also consolidating the feedback from the DCMC Certification Awareness Briefings.

EVMS BRIEFING TO THE INTERNATIONAL PERFORMANCE MANAGEMENT COUNCIL (IPMC). The DCMC Focal Point for Earned Value Management Systems (EVMS) briefed the IPMC at the Australian Department of Defence in Canberra, Australia, on September 14, 1999. EVM Professionals from Sweden, Canada, UK, Japan, and Australia were in attendance. The IPMC meets twice a year to discuss items of National and International interest in Earned Value Management. A notable highlight from this meeting was the unanimous acceptance of Japan's application to join the IPMC in order to better partner with other nations to assist their drive towards implementing Earned Value throughout their industry.

DCMC-OC/Bill Gibson/767-3368

AUSTRALIAN SYMPOSIUM ON EARNED VALUE MANAGEMENT. The DCMC Focal Point for Earned Value Management (EVM) attended the September 16-17, 1999, Fifth Australian Symposium on EVM in Canberra, Australia. EVM has grown markedly in Australia and Overseas in the last decade. EVM techniques are accepted and practiced internationally as evidenced by the attendance of overseas delegates and the participation of high profile speakers from countries such as the United States, Sweden, Canada, UK and Japan. The purpose of the attendance was in support of the DoD Executive Agent role where DCMC is required to represent OSD on International matters relating to EVM. DCMC-OC/Bill Gibson/767-3368

DCMC MEETS WITH DFAS ON ISSUES OF JOINT INTEREST AND CONCERN. The Commander of DCMC met with the Director of the Defense Finance and Accounting Service (DFAS) on August 16th to discuss current issues affecting both agencies and to focus on areas of common concern. Topics discussed were paperless cost payment documentation, reconciliation, Mechanization of Contract Administration Services (MOCAS) input backlog, end-to-end procurement process, migration from MOCAS, canceling funds, and prevalidation. The DCMC/DFAS "crosstalk" meeting was the third in a series of meetings scheduled to occur on an as-needed basis to ensure coordination and cooperation between the two agencies. The DCMC Commander and the DFAS Director agreed to the establishment of a joint DCMC/DFAS planning team on the migration from MOCAS to Standard Procurement System. DCMC-OA/Jean Carter/767-8134

EARNED VALUE INTEGRATED BASELINE REVIEW COMPLETED AT ROCKWELL COLLINS-RICHARDSON, TX. During the week of August 30, 1999, an Integrated Baseline Review was completed on the Modified Miniature Receive Terminal (MMRT) program. The visit was used to follow up on several conditions that were reported in April 99 as a result of the "Red Team" review and focused on re-evaluating the contractor's Estimate-At-Completion (EAC) process, risk management and mitigation, and the credibility of cost and schedule estimates. Marked improvements were noted since the last review, although minor flaws still existed in Cost/Schedule Status Report (C/SSR) data. Issues and concerns reported during the review will be addressed at an upcoming briefing to the program office, contractor, and PEO/C2. DCMC-EVMS Center/Dominic A. "Chip" Thomas/(310) 900-6706

DELIVERY SURVEILLANCE GUIDEBOOK TEAM met at HQ DCMC from 30 Aug-3 Sep 99 to develop a delivery surveillance guidebook to accompany the new schedule and delivery management One Book chapter. Participants included Bill Gillen - DCMDE, Frank DeMasi – DCMDE, Bill Potts – DCMC Dallas, and Courtney Hatch – DCMC Thiokol. DCMC-OB/Mark Melnyk/767-3409

MOCAS DATA INTEGRITY TEAM is meeting at HQ DCMC during the period 1 Apr-15 Oct 99 to develop policy/guidance on ensuring integrity of MOCAS data relating to delivery performance and contract closeout. Participants are:

Dan Shuster - DCMDE

Bill Gillen - DCMDE

Herb Cowart - DCMDW

Pam Gouldsberry - DCMDW

Lillian Leone - DCMC Philadelphia

Suo Penpar DCMC Chicago

Charles Scott - DCMC Clearwater

Bill Luzinski - DCMC Chicago

Donna Lessard - DCMC Raytheon

Les Morton - DCMC Baltimore

Sandy Lane - DCMC Atlanta

Sue Pepper – DCMC Chicago

Ron O'Daniel - DCMC Len Szymborski – DCMDW

DCMC-OB/Mark Melnyk/767-3409

DCMC HEADQUARTERS PARTICIPATES IN DCMC ATLANTA ACO

CONFERENCE. The Deputy Director of Contract Financing and Payment and a Contract Specialist from the DCMC Overhead Center made presentations at the DCMC Atlanta ACO Conference held during September 8 - 10, 1999. The theme of the DCMC Atlanta conference was "Gateway for ACOs into the New Millenium." The headquarters presenters spoke on the topics of "ACOs in the New Millenium", DCMC initiatives, and the ACO Decision Making process and its application to Overhead settlements. DCMC-OA/Karen Clougherty/767-3412

APPROVED:

ROBERT W. SCHMITT Deputy Executive Director Contract Management Operations